

Administrative - Internal Use Only

9 NOV 1978

MEMORANDUM FOR: Deputy Director for Administration ✓
Deputy Director for Operations
Deputy Director for Science and Technology
Deputy Director, National Foreign Assessment Center
Administrative Officer, DCI

DD/A Registry

78-4113/1

FROM : James H. Taylor
Comptroller

SUBJECT : Comptroller Meeting (U)

REFERENCE : Memoranda to DD's and AO/DCI from
DDCI, dtd 25 October 1978,
Subject: Financial Guidance for FY 1979

1. (A/IUO) In view of the austere budget expectations, it is important that we have a Comptroller Meeting to bring you up to date on financial events since we met in September 1978 and to highlight resource prospects for FY 1979. A meeting has been scheduled at 2:00 p.m. on 15 November 1978 to discuss items of Congressional interest as noted in Reference and to discuss the impact of Presidential controls on travel and hiring.

2. (A/IUO) There are indications that we will have to absorb a significant portion of the October 1978 Pay Act costs within our regular appropriation in keeping with the concerted effort to check inflation. In view of the emerging pressure to curb Government outlays, I ask that you weigh unfunded needs against your lower priority requirements before seeking Comptroller funding action. However, unfunded resource needs that are so urgent that they require immediate attention should be brought to my attention by 13 November for inclusion on the agenda for our 15 November 1978 meeting. *copy sent*

3. (U) Reports required by Reference for Comptroller Meetings are not required for the 15 November 1978 meeting since such data will not be discussed at this meeting.

[Redacted Signature Box]

James H. Taylor

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